

# Condensed Consolidated Profit and Loss Account 簡明綜合損益表

For the six months ended 30 June 2004 截至二零零四年六月三十日止六個月

The Board of Directors (the “Board”) of Global China Group Holdings Limited (the “Company”) is pleased to announce the unaudited condensed consolidated results of the Company and its subsidiaries (the “Group”) for the six months ended 30 June 2004 together with the comparative figures for the corresponding period in 2003 as follows:

泛華集團控股有限公司(「本公司»)之董事會(「董事會»)謹此提呈本公司及其附屬公司(「本集團»)截至二零零四年六月三十日止六個月之未經審核簡明綜合業績，連同二零零三年同期之比較數字如下：

			Six months ended 30 June 2004 截至二零零四年 六月三十日 止六個月 Unaudited 未經審核 HK\$'000 千港元	Six months ended 30 June 2003 截至二零零三年 六月三十日 止六個月 Unaudited 未經審核 HK\$'000 千港元
		Notes 附註		
TURNOVER	營業額	3	678,218	564,785
Cost of sales	銷售成本		(492,759)	(355,912)
Gross profit	毛利		185,459	208,873
Other revenue and gains	其他收入及收益	4	18,440	38,597
Distribution costs	分銷成本		(83,160)	(79,836)
Administrative expenses	行政開支		(137,204)	(144,270)
Other operating expenses, net	其他經營開支淨額		(8,887)	(6,010)
Gain on disposal of an unconsolidated subsidiary	出售一間未有作合併賬處理的附屬公司之收益	5	18,400	–
PROFIT/(LOSS) FROM OPERATING ACTIVITIES	經營業務溢利/(虧損)	6	(6,952)	17,354
Finance costs	融資成本		(183)	(271)
Reversal of provision for impairment of interests in jointly-controlled entities, net	共同控制公司權益減值撥回淨額	7	–	75,689
Provisions for amounts due from jointly-controlled entities, net	應收共同控制公司款項撥備淨額		(1,497)	(6,766)
Loss on disposal of an associate	出售一間聯營公司之虧損		–	(2,980)
Share of profits and losses of:	應佔下列公司溢利及虧損：			
Jointly-controlled entities	共同控制公司		7,158	(67,107)
Associates	聯營公司		(2)	32,708
Amortization of goodwill on acquisition of a jointly-controlled entity	收購一間共同控制公司之商譽攤銷		(1,945)	–
PROFIT/(LOSS) BEFORE TAX	除稅前溢利/(虧損)		(3,421)	48,627
Tax	稅項	8	(6,792)	(19,355)
PROFIT/(LOSS) BEFORE MINORITY INTERESTS	未計少數股東權益前溢利/(虧損)		(10,213)	29,272
Minority interests	少數股東權益		407	1,906
NET PROFIT/(LOSS) FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	股東應佔日常業務溢利/(虧損)淨額		(9,806)	31,178
Earnings/(loss) per share – (HK cents)	每股盈利/(虧損) – (港仙)	9		
Basic	基本		(0.53)	1.71
Diluted	攤薄		(0.53)	1.71